

# Procurement Schedule

## February 7, 2008 Highway 2 and Highway 2 additional financing

	Description	Proc. Method	Prequal/Shortlist 1.Invitation SPN/Local 2.Opening 3.Eval & Recom	Bid 1.Invitation 2.Opening 3.Eval & Recom 4.Award	Contract Signature	Contract Compleat	Contractor/ Consultant/ Supp
<b>Component 1: Upgrade of some sections of the M3 highway between Alat and Astara and Rehabilitation of the existing road Baku-Shamaxi</b>							
1	Alat-Astara Section 1B (22 km) From 9 km to 31 km	ICB	1. 09.01.06 2.23.02.06 3. 28.03.06	1. 07.08.06 2. 20.09.06 3. 10.10.06 4. 16.11.06	05/12/06	05/05/08	Mak Yol Inshaat AS, Turkey
2	Alat-Astara Section 1A (9 km) From 0 km to 9 km	ICB	1. 07.08. 07 2. 19.09. 07 3. 28.11. 07	1. January 07 2. February 07 3. March 08 4. April 08	April 08	December 09	PQ Evaluation Sent to the Bank
3	Kurdemir Ujar Section 1 (20 km)	ICB	1. 02.11.07 2. 25.12. 07 3. January 08	1. February 08 2. April 08 3. May 08 4. June 08	June 08	December 09	PQ Evaluation
4	Kurdemir Ujar Section 2 (21 km)	ICB	1. 02.11.07 2. 25.12. 07 3. January 08	1. February 08 2. April 08 3. May 08 4. June 08	June 08	December 09	PQ Evaluation
5	Baku-Shamaxi Section 1	ICB	1. 25.07.06 2. 08.09.06 3. 30.03.07	1. 10.04.07 2. 25.05.07 3. 25.06.07 4. 18.08.07	18/07/07	01/08/09	Todini Costruzioni Genarali, Italy
6	Baku-Shamaxi Section 2	ICB	1. 25.07.06 2. 08.09.06 3. 30.03.07	1. 10.04.07 2. 25.05.07 3. 25.06.07 4. 18.08.07	18/07/07	01/08/09	Todini Costruzioni Genarali, Italy
7	Baku-Shamaxi Section 3	ICB	1. 25.07.06 2. 08.09.06 3. 30.03.07	1. 10.04.07 2. 25.05.07 3. 25.06.07 4. 18.08.07	18/07/07	01/08/09	Todini Costruzioni Genarali, Italy
8	Improvement of connecting roads 1	ICB	No	1. September 08 2. October 08 3. November 08 4. December 08	December 08	August 09	
9	Improvement of connecting roads 2	ICB	No	1. September 08 2. October 08 3. November 08 4. December 08	December 08	August 09	

<b>10</b>	Improvement of connecting roads 3	ICB	No	1. September 08 2. October 08 3. November 08 4. December 08	December 08	August 09	
<b>11</b>	Improvement of connecting roads 4	NCB	No	1. September 08 2. October 08 3. November 08 4. December 08	December 08	August 09	
<b>12</b>	Improvement of connecting roads 5	NCB	No	1. September 08 2. October 08 3. November 08 4. December 08	December 08	August 09	
<b>13</b>	Improvement of connecting roads 6	NCB	No	1. September 08 2. October 08 3. November 08 4. December 08	December 08	August 09	
<b>14</b>	Improvement of connecting roads 7	NCB	No	1. September 08 2. October 08 3. November 08 4. December 08	December 08	August 09	
<b>15</b>	Minor works 1	MW	No	1. September 08 2. October 08 3. November 08 4. December 08	December 08	August 09	
<b>16</b>	Minor works 2	MW	No	1. September 08 2. October 08 3. November 08 4. December 08	December 08	August 09	
<b>17</b>	Minor works 3	MW	No	1. September 08 2. October 08 3. November 08 4. December 08	December 08	August 09	
<b>18</b>	Preparation of LA documents for 1 section of Alat Astara Highway (Technical service)	S	No	1. February 08 2. February 08 3. March 08 4. March 08	February 08	July 08	
	<b>TOTAL WORKS</b>						
<b>1</b>	Preliminary (200 km)/Detailed Design/BD (120 km) + RAP/LAP Alat-Astara	QCBS	Yes	1. 03.02.06 2. 10.03.06 3. 16.03.06 4. 04.05.06	04/05/06	04/01/08	RRI GmbH, Germany
<b>2</b>	Addendum to the contract Preliminary (200 km)/ Detailed Design/BD (120 km) + RAP/LAP Alat-Astara	SSS					RRI GmbH, Germany

3	Prepare the preliminary design, environmental assessment, detail design and bidding documents for the next Tranches (approximately 600 km)	QCBS	Yes	1.10.05.07 2. 19.06.07 3. 03.07.07 4. 18.09.07	11/10/07	11/03/09	Kocks Consult GmbH, Germany
4	Detailed Design/BDs of connecting roads 1-7 and MW 1-3	QCBS	Yes	1.13.12.07 2. 24.01. 08 3. March 08 4. February 08	March 08	September 08	RFP
5	EA Alat-Astara for 200km + EMP for 120 km	QCBS	Yes	1. 07.02.06 2. 15.03.06 3. 04.04.06 4. 15.05.06	15/05/06	15/08/07	Scott Wilson, UK
6	Supervision contract for Tovuz bypass and Alat-Astara Section 1	QCBS	Yes	1. 05.08.05 2. 02.09.05 3. 05.10.05 4. 10.11.05	25/11/05	20/09/07	Finnroad LTD
7	Supervision contract for Alat-Astara sections 2-3-4, Tagyev-Sahil and connecting roads	QCBS	Yes	2. January 07 3. February 08 4. March 08 4. April 08	April 08	June 10	
8	Supervision contract for Baku-Shamakhi and connecting roads	QCBS	Yes	1. 23.04.06 2. 14.09.06 3. 22.09.06 4. 26.10.06	22/11/06	22/11/08	Finnroad LTD
9	Conducting a Study on Prospective Construction Materials Sources and Better Regulation of River Extraction	QCBS	Yes	1. 09.04.07 2. 15.05.07 3. 16.07.07 4. 16.08. 07	31/08/07	May 08	Niras A/S, Danimark
10	Preparation of Detailed Design of 20 km section of Kurdemir Ujar Road (Section I) in the total Length of 41 km	CQS	No	1. 14.12.06 2. 14.12.06 3. 15.01.07 4. 18.06. 07	18/06/07	18/12/07	RRI GmbH, Germany
11	Preparation of Detailed Design of 21 km section of Kurdemir Ujar Road (Section II) in the total Length of 41 km	CQS	No	1. 14.12.06 2. 14.12.06 3. 15.01.07 4. 18.06. 07	18/06/07	18/12/07	Finnroad LTD
12	Prepare the preliminary design, environmental assessment, detail design and bidding documents for the M7 Nakxchivan-Sadarak-Turkish Border and M8 Nakhchivan-Ordubad-Zarani Station - Armenia Border roads (approximately 300 km)	QCBS	Yes	1.22.05. 07 2. 03.07.07 3. 14.10 07 4. 18.12. 07	January 08	July 09	Contract Negotiation
13	Supervision contract for Section 1 and Section 2 of Kurdemir-Ujar and Section 1A (0-9 km) road	QCBS	Yes	2. January 08 3. February 08 4. March 08 4. April 08	April 08	June 10	Shortlisting
	<b>TOTAL SERVICES</b>						

1	Land Acquisition and resettlement costs	N.A.	-				
<b>Total for Component 1</b>							
<b>Component 2: Provision of technical assistance and goods to support ARS strengthening and project implementation</b>							
1	PIU salaries for 4 years	ICS	No	01/12/05	01/01/06	31/12/10	
2	PIU operating cost	N.A.	-		01/01/06	31/12/10	
3	Training and Seminars	S	No	12/1/2005	01/01/06	31/12/10	
4	Seminar on Road Financing	ICS	No	12/1/2006	23/04/07	30/10/07	Heinning Laurdsen Individual consultant
5	Project Financial Audits	LCS	Yes	1. 20.07.06 2. 01.08.06 3. 15.08.06 4. 01.09.06	01/09/06	01/09/10	Deloitte & Touche, LLC, Azerbaijan
6	Review of the expropriation Law and propose amendment to the Law	ICS	No	01/10/06	15/01/07	26/02/07	Bakhtiyar Kerimov
7	Investment and Maintenance Programming +TA Inv.pl.	ICS	No	03/01/07	11/10/07	11/10/09	Akli Ourad Individual consultant
8	Preparation of Road Law	ICS	No	03/01/07	28/03/07	28/08/07	Campell Duncan Individual consultant
9	Preparation for Data Collection Strategy	ICS	No	09/08/07	09/08/07	09/12/07	Douglas Neil Brown Individual consultant
10	Geometric design/Tech.Classification/Maintenance Stds	QCBS	Yes	2. February 08 3. March 08 4. April 08 4. May 08	May 08	May 09	
11	Review/Validation of Data collection contract	ICB	No	4. May 08 2. June 08 3. July 08 4. August 08	August 08	May 09	
12	Preparation of Expropriation Law of Azerbaijan (Legal expert-International)	ICS	No	29/08/07	29/08/07	29/01/08	Patrick Mc Auslan Individual consultant
13	Preparation of Expropriation Law of Azerbaijan (Legal expert-National)	ICS	No	29/08/07	29/08/07	29/01/08	Elchin Usub Individual consultant
	<b>TOTAL SERVICES</b>						

1	Office Computers / Software for PIU/ARS/MoT	S	No	1. 12.04.07 2. 25.04.07 3. 25.04.07 4. 04.05.07	05/05/07	05/06/07	AzRus MMC
2	Office Computers / Software for PIU/ARS/MoT	S	No	1. 10.03.08 2. 10.04.08 3. 05.05.08 4. 15.05.08	01/06/08	01/08/08	
3	Office Equipment / Furniture	S	No	1. 28.11.06 2. 14.12.06 3. 18.12.06 4. 19.12.06	19/12/06	29/12/06	KETS KM Qaradagli KM Digitron, Azerbaijan
4	Vehicles for PIU and ARS (4 Sedan)	S	No	1. 20.04.07 2. 01.05.07 3. 01.05.07 4. 10.05.07	29/05/07	15/07/07	Toyota Caucasus LLC
5	Vehicles for PIU and ARS (2 four Wh.Dr.)	S	No	1. 20.04.07 2. 01.05.07 3. 01.05.07 4. 10.05.07	29/05/07	15/07/07	Toyota Caucasus LLC
6	Road Maintenance Equipment (several lots)	ICB	No	1. August 08 2. September 08 3. October 08 4. November 08	November 08	January 09	
7	Data Collection Contract	ICB	No	February 08 3. March 08 4. April 08 4. May 08	May 08	August 08	
	<b>TOTAL GOODS</b>						
<b>Total for Component 2</b>							
<b>Total activities</b>							
<b>Unallocated/contingencies</b>							#REF!
<b>Front end fee 0.25%</b>							
<b>Total for all Components</b>							

**Contracts tendered after February 1, 2008 will use the Bank Procurement and Consultant Guidelines dated May 2004 and revised October 2006. These contracts would be eligible for funding under the original loan as well as under the additional financing loan.**

TOTAL WORKS (in million US\$)	
TOTAL GOODS (in million US\$)	
TOTAL SERVICES (in million US\$)	

FRONT END FEE (in million US\$)	
Land Acquisition. (in million US\$)	
UNALLOCATED (in million US\$)	
GRAND TOTAL (in million US\$)	

ICB for International Competitive Bidding, NCB for national Competitive Bidding, MW for Minor Works, S for Shopping, QCBS for Quality and Cost Based Selection, LCS for Least Cost Selection, QC for Consultant Qualifications, ICS for Individual Consultant S

	Description	Proc. Method	Prequal/Shortlist 1.Invitation SPN/Local 2.Opening 3.Eval & Recom	Bid 1.Invitation 2.Opening 3.Eval & Recom 4.Award	Contract Signature	Contract Compleat	Contractor/ Consultant/ Supp
<b>Component 1: Upgrade of some sections of the M3 highway between Alat and Astara and Rehabilitation of the existing road Tagiyev-Sahi</b>							
1	Alat-Astara Section 1C (23,4 km) From 31 km to 54,4 km	ICB	1. January 08 2. February 08 3. March 08	1. March 08 2. April 08 3. May 08 4. June 08	June 08	June 10	
2	Alat-Astara Lot 2 (62,3 km) From 80,6km to 142.9 km	ICB	1. February 08 2. March 08 3. April 08	1. May 08 2. June 08 3. July 08 4. August 08	August 08	February 11	
3	Alat-Astara Lot 3 (23,4 km) From 57,2 km to 80,6 km	ICB	1. February 08 2. March 08 3. April 08	1. May 08 2. June 08 3. July 08 4. August 08	August 08	February 11	
4	Alat-Astara Section 2A Kur Bridge and 1,4 km road From 54,4 km to 57,2 km	ICB	1. February 08 2. March 08 3. April 08	1. May 08 2. June 08 3. July 08 4. August 08	August 08	February 11	
5	Tagiyev Sahil road (41 km)	ICB	1. August 08 2. September 08 3. October 08	1. November 08 2. December 08 3. January 09 4. February 09	February 09	February 11	
6	Improvement of Local roads(200km)	NCB-MW	No				
	<b>TOTAL WORKS</b>						
1	Detailed Design/BDs of roads in length approximately 1000 km) for nex Tranches	QCBS	Yes	1. October 08 2. November 08 3. December 08 4. January09	February 09	February 11	
2	Detailed Design/BDs of Local roads (200 km)	QCBS	Yes	2. August 08 3. September 08 4. October 08 4. November 08	December 08	July 09	
	<b>TOTAL SERVICES</b>						
1	Land Acquisition and resettlement costs	N.A.	-				
<b>Total for Component 1</b>							
<b>Component 2: Provision of technical assistance and goods to support ARS strengthening and project implementation</b>							
1	PIU salaries for 3 years	ICS	Additional staff for PIU Highway engineer -3, Financial specialist - 1, Translator -1				
2	PIU operating cost		-				

3	Training and Seminars		-				
4	Project Financial Audits	SSS	Addendum to the contract with Deloitte & Touche, LLC,	01/03/09	01/07/13		
5	Revision of the Civil Engineering Curriculum	IC	No	01/04/08	15/05/08	15/05/10	
6	Transport Master Plan	QCBS	Yes	2. August 08 3. September 08 4. October 08 4. November 08	December 08	December 09	
7	Traffic Safety National Policy and Capacity Building	QCBS	Yes	2. August 08 3. September 08 4. October 08 4. November 08	December 08	December 09	
8	TA to Investment Division	IC	No	01/04/08	15/05/08	15/05/10	
	<b>TOTAL SERVICES</b>						
1	Office Computers / Software for PIU/ARS	S	-	01/09/08	01/09/08	01/10/08	
2	Vehicles for PIU (1 four Wh.Dr.)	S	No	01/09/08	01/09/08	01/11/08	
3	Weighing Scales	ICB	No	1, September 08 3. October 08 4. November 08 4. December 07	January 08	April 08	
4	Traffic counters for ARS	ICB	No	1, September 08 3. October 08 4. November 08 4. December 08	January 09	April 09	
	<b>TOTAL GOODS</b>						
<b>Total for Component 2</b>							
<b>Total activities</b>							
<b>Unallocated/contingencies</b>							#REF!
<b>Front end fee 0.25%</b>			Taxed amount	#REF!			
<b>Total for all Components</b>			VAT	0.18			
<b>VAT</b>			Tax amount	#REF!			
<b>Total Project cost including VAT</b>							

TOTAL WORKS (in million US\$)  
 TOTAL GOODS (in million US\$)  
 TOTAL SERVICES (in million US\$)  
 FRONT END FEE (in million US\$)  
 Land Acquisition. (in million US\$)  
 UNALLOCATED (in million US\$)  
 GRAND TOTAL (in million US\$)

ICB for International Competitive Bidding, NCB for national Competitive Bidding, MW for Minor Works, S for Shopping, QCBS for Quality and Cost Based Selection, LCS for



Total for Component 1
Total for Component 2
Total activities
Unallocated/contingencies
Front end fee 0.25%
Total for all Components
VAT for additional finnancing part
Total Project cost including VAT

#REF!